

Covenant

Accountants and Advisors

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION

(REGISTRATION No. : 826 SCN)

REPORTS AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED FROM 1 JANUARY 2014
TO 31 DECEMBER 2014
(In United States Dollar)

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

Organisation information

1. **Organisation Name** Buddhism for Social Development Action ("BSDA")
2. **Current Address** # Khmerak Pumin Street, 14 Village, Sangkat Kampong Cham, Kampong Cham Town, Kampong Cham Province, Cambodia.
3. **Registered Office** #05, Wat NorkorBachey, Ampileu Village, Ampil Commune, Kompong Siem District, Kampong Cham Province, Cambodia.
4. **Reporting Period** From 1 January 2014 to 31 December 2014
5. **Registration No** Registered with the Ministry of Interior on 5 July 2005 with reference number 612 SCN, and re-registered with the Ministry of Interior on 25 June 2012 under the name of Buddhism for Social Development Action ("BSDA") with reference number 826 SCN
6. **Funding Agency**
 1. EcoSolidar
 2. Khmer HIV/AIDS NGO Alliance ("KHANA")
 3. GlobeMed
 4. Les Enfants du Vat Nokor Association
 5. Network of Affiliated Monk Movement on Social Accountability ("NAMSA")
 6. Family comtess (Nadja & Phillipe) Switzerland ("FNCP")
 7. Rustic Pathways
 8. Courage e.V.
 9. Population Services Khmer ("PSK")
 10. Handicap International ("HI")
 11. Aide et Action ("AEA") Cambodia
7. **Board of Directors**

Mr. Say Savuth, Chairman
Mr. Kurt Bredenberg, Vice chairman
Mrs. Pen Bopha, Member
Mr. Isac Lyne, Member
Mr. Srun Saraks, Member
Miss. Hum Mary, Member
Venerable. Prom Dy, Member

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

8. **Project Management Team** Mr. Thorn Vandong, Executive Director
Mr. Phoung Sopheab, Program Manager
Mr. Nem Chhany, Finance Manager
Mr. Sok Vannra, HR/Admin Manager
Mrs. Hoeng Sodavin, Project Coordinator of HCBC/DHA
Mr. Say Sokhouen, Project Coordinator of MKK
Mr. Aun Kimseng, Project Coordinator of SIFPO
Mr. Heng Seang Hath, SE Coordinator
Miss. Chia-ly Chen, Project Coordinator
Mr. Phan Sothea, M&E Team Leader
Mr. Sanura Gunatlake, Program Officer
Mrs. Kim Sorya, Project Coordinator
Miss. Cathryn E. Gronefeld, Comm & Marketing Officer
Miss. Nicole Dulieu, Social Enterprise Officer
Miss. Natalie Tucker, Technical Advisor
Mr. Paul Njoroge, advisor
9. **Principal Banker** Aceda Bank of Cambodia Plc
10. **Auditor** Covenant Ltd

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

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Buddhism for Social Development Action (BSDA)

Address: # Khmerak Pumin Street, 14 Village, Sangkat Kampong Cham, Kampong Cham Town, Kampong Cham Province, Cambodia.

Tel : (855)42 50 77 999/94 13 33/HP 012 208 142, www.bsda-cambodia.org; Email: info@bsda-cambodia.org

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

STATEMENT OF THE MANAGEMENT

I do hereby state that in my opinion, the accompanying financial statements of Buddhism for Social Development Action ("the Organisation"), which comprise the Statement of Assets and Liabilities as at 31 December 2014 of the Organisation and the Statement of Receipts and Expenditures and the Statement of Cash Flows of the Organisation for financial year ended, and the summary of significant accounting policies and other explanatory notes as set out on pages 4 to 12, are drawn up in accordance with the basis as set out in Note 2 to the financial statements.

RESPONSIBILITY IN RESPECT OF THE FINANCIAL STATEMENTS

The Management of the Organisation is responsible to ascertain that the accompanying financial statements as set out on pages 4 to 12 are properly drawn up so as to give a true and fair view of its financial position as at 31 December 2014 and its donor funds collected and expenses paid and its cash flows for the year ended on that date. In preparing these financial statements, the Management of the Organisation is required to:

- (i) adopt appropriate accounting policies which are supported by reasonable and prudent judgment and estimates and then apply them consistently;
- (ii) maintain adequate accounting records and an effective system of internal controls; and
- (iii) control and direct effectively the Organisation in all material decisions affecting the operations and performance of the Project and ascertain that such decision and/or instructions have been properly reflected in the financial statements.

The Management confirms that it has complied with the above requirements in preparing the financial statements.

Signed on behalf of the Management,

Mr. Thorn Vandong
Executive Director
Buddhism for Social Development Action

Kampong Cham, Kingdom of Cambodia

Date: 29 DEC 2015

**REPORT OF THE INDEPENDENT AUDITORS TO THE MANAGEMENT OF THE
BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)**

REPORT ON THE FINANCIAL STATEMENTS

We have audited the accompanying Financial Statement of Buddhism for Social Development Action ("the Organisation") which comprise Statement of Assets and Liabilities of the Organisation as at 31 December 2014, and Statement of Receipts and Expenditures and Statement of Cash Flows of the Organisation for the year then ended, and a summary of significant accounting policies and other explanatory notes as set out on page 4 to 12.

Management' Responsibility

The Management is responsible for the preparation of financial statements so as to give a true and fair view of the financial statements of the Organisation in accordance with the accounting policies as set out in Note 2 to the financial statements and for such internal controls as the Management determine are necessary to enable the preparation of the financial statements that are free from material misstatements, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on the financial statements based on our audit. We conducted our audit in accordance with International Standards on Auditing. Those standards require that we comply with ethical requirements and plan and performed the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on our judgment, including the assessment of risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, we consider internal controls relevant to the Organisation's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Organisation's internal controls. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

Opinion

In our opinion, the financial statements have been properly draw up in accordance with the basis as set out in Note 2 to the financial statements so as to give a true and fair view of its financial position as at 31 December 2014, and its donor funds collected and expenses paid and its cash flows of the Organisation for the financial year then ended.

Basis of Accounting and Restriction on Distribution and Use

Without modifying our opinion, we draw attention to the Organisation's accounting policies as disclosed in Note 2 to the financial statements. The financial statements are prepared for the information and use of the Management and the Donors of the Organisation and are not for the use of any other parties.

OTHER MATTERS

The comparative figures were audited by another firm of auditors who expressed an unmodified opinion on those statements on 17 October 2014.



COVENANT LTD.
KICPAA NO. 0030
CHARTERED ACCOUNTANTS

Phnom Penh, Kingdom of Cambodia

Date: 29 DEC 2015

BRIAN WONG
KICPAA NO. 0102
PARTNER

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

STATEMENT OF RECEIPTS AND EXPENDITURES
FOR THE YEAR ENDED 31 DECEMBER 2014

	Note	2014 USD	2013 USD
Receipts			
Grant receipts	3	496,275	409,233
Sale revenue	4	177,377	125,768
Other income		3,803	13,688
Bank interests		758	3,358
		<u>678,213</u>	<u>552,047</u>
Expenditures			
Program costs	5	152,412	131,446
Personnel costs	6	148,958	115,689
Indirect costs	7	83,629	90,325
Infrastructure and other equipment	8	198,282	146,845
Cost of sale	9	90,583	60,075
		<u>673,864</u>	<u>544,380</u>
Surplus fund during the financial year		4,349	7,667
Fund balance as at 1 January		59,140	55,863
Fund refunded to donor during the year		(2,618)	(4,390)
Fund balance as at 31 December		<u>60,871</u>	<u>59,140</u>

The accompanying notes form an integral part of the financial statements.

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

STATEMENT OF ASSETS AND LIABILITIES
AS AT 31 DECEMBER 2014

		2014 USD	2013 USD
	Note		
Non-current assets			
Property, plant and equipment	10	1,224	-
Current assets			
Inventory		111	-
Non-trade receivables and deposits	11	10,642	13,611
Cash and cash equivalents		49,870	45,916
		<u>60,623</u>	<u>59,527</u>
TOTAL ASSETS		<u>61,847</u>	<u>59,527</u>
LIABILITIES			
Tax payable		976	387
Financed by			
Fund balances		<u>60,871</u>	<u>59,140</u>
		<u>61,847</u>	<u>59,527</u>

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
(Registration No.: 826 SCN)

STATEMENT OF CASH FLOWS
FOR THE YEAR ENDED 31 DECEMBER 2014

	2014 USD	2013 USD
CASH FLOWS FROM OPERATING ACTIVITIES		
Surplus fund during the year	4,349	7,667
Adjustment to reconcile changes in net assets		
Increase in tax and other payables	589	387
Increase in inventories	(111)	-
Decrease in non-trade receivables and deposits	2,969	3,455
Net cash from operating activities	7,796	11,509
CASH FLOWS FROM INVESTING ACTIVITY		
Purchase of property, plant and equipment	(1,224)	-
Net cash used in investing activity	(1,224)	-
CASH FLOWS FROM FINANCING ACTIVITY		
Fund refunded to donor during the year	(2,618)	(4,390)
Net cash used in financing activity	(2,618)	(4,390)
Net increase in cash and cash equivalents	3,954	7,119
Cash and cash equivalents as at 1 January	45,916	38,797
Cash and cash equivalents as at 31 December (a)	49,870	45,916

(a) Cash and cash equivalents are as follows:

	2014 USD	2013 USD
Cash on hand	2,332	2,796
Cash at bank	47,538	43,120
	49,870	45,916

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

1. General information

Buddhism for Social Development Action ("the Organisation") is a local Cambodian non-governmental organisation registered with the Ministry of Interior on 5 July 2005 with reference number 612 SCN, and re-registered with the Ministry of Interior on 25 June 2012 under the name of Buddhism for Social Development Action ("BSDA") with reference number 826 SCN.

The Organisation's office is located at # Khmerak Pumin Street, 14 Village, Sangkat Kampong Cham, Kampong Cham Town, Kampong Cham Province, Cambodia.

The Organisation has a vision as BSDA envisions a society where people are empowered to live independently and have livelihood security and its mission is to empower and enhance the quality of life of vulnerable people, especially women, and youth, through education, health and livelihood development initiatives in partnership with others.

The Organisation obtains funds from 11 donors and 1 restaurant. The Organisation's overall objective is to empower and support women, children and marginalised people in social development processes especially in health, education and livelihood promotion.

The main goals of the Organisation are as follows:

- To improve and support education for communities by providing technical skills, vocational training, life skills, scholarships and social morality activities.
- To enhance community health through partnership with the government to strengthen the community health care service and sustainable livelihoods of vulnerable people.
- To improve social accountability and transparency to achieve democratic development at the sub national level.
- To participate in the climate change programs and to promote agriculture practices which support community livelihoods and adaptation to environmental changes.

2. Significant accounting policies

(a) Basis of preparation

The financial statements, are presented in United States Dollars ("USD"), which is the Organisation's functional currency and have been prepared under the historical cost convention using the modified cash basis accounting. Under this basis of accounting, income is recognised when received rather than when earned, and expense are recognised when paid rather than when incurred.

The financial statements are not prepared to present the financial position and its receipts and expenditures in accordance with International Financial Reporting Standards. The accounting principles and practices utilised in the Organisation may differ from those permitted under International Financial Reporting Standards.

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

2. Significant accounting policies (continued)

(b) Foreign currency transactions

Transactions arising in currencies other than USD, the functional and presentation currency are translated into USD using the average rate of exchange for the month of transactions. Foreign currency gains and losses resulting from the settlement of such transactions and from the translation at the year-end exchange rate of monetary Asset and Liability denominated in currencies other than USD are recognised in the statement of receipts and expenditures.

(c) Income and expense

Income represents funds received by the Organisation from donors and from other sources. Expenditure represents all costs paid in carrying out the objectives of the Projects.

(d) Property, plant and equipment

Property, plant and equipment acquired by the non-profit oriented division is recognised as an expense and recorded in the appropriate account in the statement of receipts and expenditures and there is no depreciation charged. A separate fixed asset register is maintained and reconciliation of all fixed assets and physical assets is done every year.

Property, plant and equipment acquired under the profit oriented division are stated at cost less accumulated depreciation and impairment losses, if any. The cost of an asset comprises its purchase price and any directly attributable costs of bringing the asset to its working condition for its intended use.

Subsequent expenditure relating to an item of property, plant and equipment that has already been recognised is added to the carrying amount of the asset when it is probable that future economic benefits, in other subsequent expenditure is recognised as an expense in the year in which it is incurred.

When assets are sold or retired, their cost and accumulated depreciation are removed from the financial statements. Gains or losses arising from the retirement or disposal of an item of property, plant and equipment are determined as difference between the estimated net disposal proceeds and the carrying amount of the asset and are recognised in the statement of receipts and disbursements on the date of retirement or disposal.

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

2. Significant accounting policies (continued)

(d) Property, plant and equipment

Property, plant and equipment are depreciated over their estimated useful lives. Depreciation is calculated on a straight line basis to write off the cost of each asset over its estimated useful life. Depreciation rates are summarised as follows:

Building	5%
Security Camera	20%

(e) Cash and cash equivalents

Cash and cash equivalents consist of cash and bank balances.

(f) Inventories

Inventories are measured at lower of cost and net realisable value. The cost of inventories is based on a weighted average principle, and includes the expenditure incurred in acquiring the inventories, production or conversion cost, and other costs incurred in bringing them to their existing location and condition.

Net realisable value is the estimated selling price in the ordinary course of business less estimated costs of completion and the estimated costs necessary to make the sale.

3. Grant receipts

	2014 USD	2013 USD
EcoSolidar	309,800	266,596
Khmer HIV/AIDS NGO Alliance ("KHANA")	89,301	95,000
Population Services Khmer ("PSK")	20,946	27,773
Aide et Action ("AEA") Cambodia	19,696	-
Les Enfants de Vat Nokor Association	4,122	8,109
Handicap International ("HI")	-	4,483
Rustic Pathways	6,927	3,264
GlobeMed	4,994	1,500
Family comtesse (Nadja & Phillipe) Switzerland ("FCNPS")	2,433	1,388
Deutsche Gesellschaft fur Internationale Zusammenarbeit ("GIZ")	-	1,120
Network of Affiliated Mond Movement on Social Accountability ("NAMSA")	38,056	-
	<u>496,275</u>	<u>409,233</u>

BUDDHISM FOR SOCIAL DEVELOPMENT ACTION
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NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

4. Sales revenues

	2014 USD	2013 USD
Smile restaurant	121,381	105,769
Angkor school fees	17,772	11,763
Traditional dance show and music	3,054	4,558
Handmade gift shop	19,870	2,825
Computer course	944	853
Smile kid canteen	14,356	-
	<u>177,377</u>	<u>125,768</u>

5. Program costs

	2014 USD	2013 USD
Project implementation costs	105,354	62,003
Scholarship expense	10,747	25,010
Staff capacity building	34,638	6,729
Preparatory school	-	30,357
Monitoring and evaluation	1,673	7,347
	<u>152,412</u>	<u>131,446</u>

6. Personnel costs

	2014 USD	2013 USD
Staff salaries	143,908	111,429
Staff benefits	5,049	4,260
	<u>148,958</u>	<u>115,689</u>

The total number of staff, inclusive of Executive Director at the end of financial period was 67.

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

7. Indirect costs

	2014 USD	2013 USD
Administration costs	18,944	27,719
Overhead charges	37,472	38,775
Rental	14,292	13,025
Travel	11,058	7,170
Professional fee	1,863	3,636
	<u>83,629</u>	<u>90,325</u>

8. Infrastructure and other equipment

	2014 USD	2013 USD
Infrastructure	161,073	126,012
Land	22,576	-
Office Equipment	14,613	20,704
Health equipment	20	129
	<u>198,282</u>	<u>146,845</u>

9. Cost of sales

Cost of sales represent costs of food, drinks, snacks, and other products sold at the Smile Restaurant and other community of social enterprise.

10. Property, plant and equipment

Building and Security Camera	Total USD
At cost	
1 January 2014	-
Additions	1,224
At 31 December 2014	<u>1,224</u>

NOTES TO THE FINANCIAL STATEMENTS AS AT 31 DECEMBER 2014

11. Non-trade receivables and deposit

		2014 USD	2013 USD
Advances	(a)	1,690	-
Deposits	(b)	5,280	5,280
Loan receivables	(c)	3,672	8,331
		<u>10,642</u>	<u>13,611</u>

(a) Advances

Advances represent loans to staff for project activities.

(b) Deposits

Deposits are in respect of rental deposits placed for Smile Restaurant.

(c) Loan receivables

Loan receivables represent loans provided to students who graduate and intend to set up business. These loans are risk free. During the year, loans were also extended to staff.

	2014 USD	2013 USD
Smile loan to Samaki restaurant and students	-	5,059
Ecosolidar (MKK) loan to graduated students	3,270	3,270
Smile restaurant loan to staffs	400	-
	<u>3,670</u>	<u>8,329</u>

13. Tax contingencies

The taxation system in Cambodia is relatively new and is characterised by numerous taxes and frequently changing legislation, which is often unclear and subject to interpretation. Often different interpretation exists among numerous taxation authorities and jurisdictions. Taxes are subject to review and investigations by a number of authorities who are enabled by law to impose severe fines, penalties and interest charges. These facts may create tax risks in Cambodia, substantially more compared to other countries.

14. Approval of the Financial Statement

The financial statements for the year ended 31 December 2014 was approved and authorised for issued by management on **29 DEC 2015**

2014																			Total January 2014 to December 2014 USD	Total January 2013 to December 2013 USD	
Notes	Courage e.V.	EcoSolidar-MKK	EcoSolidar- GWVP	KHANA-GF- SSF GFR7- OVC	KHANA-GF- SSF GFR7- DHA	KHANA-GF- SSF GFR8- PLHIV	KHANA- USAID	PSK- Pneumonia	PSK- Diarrhea	AEA Cambodia	GlobeMed	NAMSA	Handicap International	LE ENFANTS	Rustic Pathways	Private donation	Smile restaurant	Social enterprises	Total	Total	
A. Support & revenues:																					
Grant receipt	3	-	306,500	3,300	2,989	10,641	35,384	40,287	5,100	15,846	19,696	4,994	38,056	-	4,122	6,927	2,433	-	-	496,275	409,233
Sale revenue	4	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	121,361	55,996	-	177,377	125,768
Other income / Private donation	-	130	-	-	-	-	-	-	-	-	-	-	-	-	-	2,707	965	-	-	3,803	17,046
Bank interests	-	500	-	-	-	14	7	-	16	13	6	83	-	29	11	7	48	24	-	758	-
	-	307,130	3,300	2,989	10,641	35,398	40,294	5,100	15,862	19,709	5,000	38,139	-	4,151	6,939	8,147	122,394	56,020	-	678,213	552,047
B. Expenses																					
Program costs	5	-	55,973	1,639	584	5,610	18,510	15,484	-	418	5,568	2,956	31,254	-	2,916	5,751	5,749	-	-	152,412	131,446
Personnel costs	6	-	45,043	800	2,405	4,670	10,744	19,996	4,328	12,573	4,803	1,534	-	-	-	-	26,747	15,315	-	148,958	115,689
Indirect costs	7	-	31,585	196	-	341	5,779	3,012	1,527	5,141	837	-	-	-	-	2,383	29,536	3,312	-	83,629	90,325
Infrastructure and other equipment	8	-	163,814	-	-	20	-	-	-	-	5,559	-	-	-	-	479	4,933	3,477	-	198,282	146,845
Cost of sales	9	-	-	-	-	-	-	-	-	274	-	-	-	-	-	-	60,056	30,801	-	90,583	60,075
	-	316,395	2,635	2,989	10,641	35,033	38,492	5,855	17,858	16,767	4,490	31,254	-	2,916	5,751	8,611	121,272	52,805	-	673,864	544,380
C. Change in net assets (A-B)	-	9,265	865	-	-	365	1,802	755	1,896	2,942	510	6,885	-	1,235	1,188	3,464	1,122	3,115	-	4,349	7,667
D. Net assets, beginning of year	243	22,596	275	-	-	-	125	756	2,322	-	192	71	27	4,445	1,461	6,505	16,415	3,708	-	50,140	55,583
E. Fund returned to donor	-	-	-	-	-	365	1,927	-	326	-	-	-	-	-	-	-	-	-	-	2,618	4,390
F. Net assets, end of year (C+D+E)	243	13,331	940	-	-	-	-	-	-	2,942	702	6,956	27	5,680	2,649	3,041	17,537	6,823	-	60,871	58,860

2014																			Total January 2014 to December 2014 USD	Total January 2013 to December 2013 USD
Notes	Courage e.V.	EcoSolidar- MKK	EcoSolidar- GWVP	KHANA-GF- SSF GFRT- OVC	KHANA-GF- SSF GFRT- DHA	KHANA-GF- SSF GFRT- PLHV	KHANA- USAID	PSK- Phneumonia	PSK-Diarrhea	AEA Cambodia	GlobeMed	NAMSA	Handicap International	LE ENFANTS	Rustic Pathways	Private donation	Smile restaurant	Social enterprises	Total	Total
Non current assets																				
Property, plant and equipment	10	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,224	-	1,224	
Current assets																				
Inventories		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	111	-	111	
Non-trade receivables and deposits		-	4,902	-	-	-	-	-	-	-	-	-	-	-	-	-	5,680	-	10,642	
Cash and cash equivalents	11	243	8,369	940	-	-	-	-	-	3,321	702	6,956	27	5,663	2,649	3,124	7,558	10,318	49,870	
Inter project balances		-	-	-	-	-	-	-	-	-	-	-	-	17	-	17	3,476	3,476	-	
Total assets		243	13,331	940	-	-	-	-	-	3,321	702	6,956	27	5,680	2,649	3,107	18,048	6,842	61,847	
LIABILITIES																				
Tax payables		-	-	-	-	-	-	-	-	-	-	-	-	-	-	445	531	-	976	
Total liabilities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	445	531	-	976	
NET ASSETS																				
Net assets		243	13,331	940	-	-	-	-	-	2,942	702	6,956	27	5,680	2,649	3,041	17,537	6,823	60,871	
Prior period adjustment		-	-	-	-	-	-	-	-	379	-	-	-	-	-	379	19	19	280	
Total net assets		243	13,331	940	-	-	-	-	-	3,321	702	6,956	27	5,680	2,649	2,662	17,518	6,842	60,871	
Total liabilities & net assets		243	13,331	940	-	-	-	-	-	3,321	702	6,956	27	5,680	2,649	3,107	18,048	6,842	61,847	